

**FORT BEND COUNTY M.U.D. NO. 37
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2022	ADOPTED BUDGET FYE 2023	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 1,645,082	\$ 1,921,425	\$ 276,343	16.80%
Total Operating Expense	\$ 1,768,013	\$ 1,910,128	\$ 148,115	8.38%
Net Operating Income	-\$ 122,931	\$ 11,297	\$ 134,228	109.2%
M&O Property Tax Budget	\$ 563,462	\$ 640,000	\$ 76,538	13.58%
Debt Service Property Tax Budget	\$ 0.00	\$ 0.00	\$ 0.00	0.00%