

**CITY OF PATTON VILLAGE, TEXAS
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2022	ADOPTED BUDGET FYE 2023	ADOPTED BUDGET FYE 2024	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 1,645,082	\$ 1,921,425	\$2,009,612	\$ 88,187	4.5896%
Total Operating Expense	\$ 1,768,013	\$ 1,910,128	\$2,016,742	\$106,614	5.5815%
Net Operating Income	-\$ 122,931	\$ 11,297	-\$7,130	\$ 4,167	36.8858%
M&O Property Tax Budget	\$ 563,462	\$ 640,000	\$ 775,000	\$135,000	21.0937%
Debt Service Property Tax Budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%